

Indiana Family & Social Services Administration First Steps Indiana Statewide Profile Report

Reporting Period: 10/01/06 - 09/30/07

I. Poi	oulatio	วท Info	rmation

State Population (U.S. Census Bureau): 6,126,743
Age 0 to 3 (ISDH): 259,308
Low Birth Weight (ISDH): 19,696
Population Growth Percentage (U.S. Census Bureau): 0.76%

II. Cumulative child enrollment age as o 09/01/07	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	1,906	11.53%	2.21%
Total Number of Children Served:	16,533		6.38%

III. Enrollment / Termination Information

Average Age at Referral (in Months): 15.5 Average Days from Referral to IFSP: 33.6 Children Moving to Preschool Special Education: 18.88% 3,121 Exiting Children Under 3, Services No Longer Needed: 1,071 6.48% Eligible Children who Declined Services: 284 1.72% Children Served Primarily in Natural Environment w/IFSP: 09/30/07 99.33% Children w/Referral to IFSP 45+ Days: 07/01/07 - 09/30/07 10

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$43,875,396.12 Statewide Average Paid on Behalf of Each Child Served: \$2,653.81

Top 5% 101	Middle 90% 10,112	Bottom 5% 6,320	
Number of Children Served	Percent of Children Served		
12,478	75.473%		
1,766	10.682%		
1,285	7.772%		
14	0.085%		
196	1.186%		
3	0.018%		
791	4.784%		
•	101 Number of Children Served 12,478 1,766 1,285 14 196 3	Number of Children Served Served 12,478 75.473% 1,766 10.682% 1,285 7.772% 14 0.085% 196 1.186% 3 0.018%	Number of Children Served Served 12,478 75.473% 1,766 10.682% 1,285 7.772% 14 0.085% 196 1.186% 3 0.018%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	915	5.53%	Other Services:	55	0.33%
Audiology:	2,433	14.72%	Physical Therapy:	5,541	33.51%
Developmental Ther:	8,769	53.04%	Psychology:	275	1.66%
Health Services:	0	0.00%	Service Coordination:	0	0.00%
Interpreter Services:	101	0.61%	Social Work:	140	0.85%
Medical:	0	0.00%	Speech Therapy:	8,618	52.13%
Nursing:	184	1.11%	Transportation:	1	0.01%
Nutrition:	468	2.83%	Vision:	44	0.27%
Occupational Ther:	5,252	31.77%			

Source: First Steps Sidehatch Database